

JENKINS INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-12
2. Long Range Plan P-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Middle/High School Campus	Transitional	7-12 Center	275/450
2. Elementary			
a. Burdine Campus	Transitional	PS-6 Center	214/250
b. McRoberts Campus	Transitional	PS-6 Center	54/200

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. New P-12 School	88,152 sf.	
600 Student capacity (plus preschool) P-12 facility on a new site to be determined to replace the schools currently housed on three campuses.		\$19,137,799

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

- 4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores
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| 1. Central Office | 6,000 sf. | |
| Acquisition of new Central Office Facility | | \$400,000 |
| 2. Renovate Central Office | 6,181 sf. | |
| Major Renovation to include; Install Elevator, Upgrade Toilets for ADA Compliance, Replace Lighting, Replace Flooring, Reconfigure Office Space and Circulation, Painting | | \$392,420 |

DISTRICT UNMET NEED \$19,930,219

- 5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Repair High School Bleachers	\$40,000
2. Replace Roof for Burdine Elementary School	\$125,000

